

# **L.O.S. INITIATIVES STAFF TASK FORCE MEMBERSHIP**

**David Owens, Superintendent of Schools**  
**Ben Wortham, Deputy Superintendent**  
**Carol Vallencourt, School Board Chairman**  
**Michael J. Elliott, Assistant Superintendent of Support Services**  
**Denise Adams, Assistant Superintendent for Instructional**  
**Woody Strickland, Assistant Superintendent for Human Resources**  
**Darlene Mahla, Public Relations Officer**  
**Bruce Bickner, School Board Attorney**  
**Lyle Bandy, Director of Secondary Education**  
**Sharon Chapman, Director of Elementary Education**  
**Paul Parker, Director of Career and Technical Education**  
**Jim Connell, Director of Facility Planning and Construction**  
**Bob Veres, Director of Transportation**  
**Shawanda Watson, Coordinator of Planning and Intergovernmental Relations**  
**Ken Francis, Principal, Green Cove Springs Junior High**  
**Toni McCabe, Principal, Ridgeview High**  
**John Chappell, Supervisor, Adult and Community Education**  
**Lee Oliver, Principal, S. Bryan Jennings Elementary**  
**Lynda Braxton, Principal, Fleming Island Elementary**  
**DeeDee Phillips, Principal, Thunderbolt Elementary**  
**Terry Grieninger, Principal, Paterson Elementary**  
**Colette Wyant, Principal, Grove Park Elementary**  
**William Miller, Principal, Montclair Elementary**  
**Angela Whiddon, Principal, W. E. Cherry Elementary**  
**Pete McCabe, Principal, Clay High**  
**Sam Ward, Principal, Fleming Island High**

## LEVEL OF SERVICE INITIATIVES

A task force of District staff met on two (2) occasions to explore all options available to the District to maximize and balance our student enrollment. The driving force for this effort is the new school concurrency requirements but other factors such as class-size reduction, growth and limited funding are also major contributors to the need.

The School Board, after having several discussions on this topic, asked the Superintendent of Schools to develop priority initiatives for School Board consideration. The Superintendent formed the task force to achieve this request.

Student attendance from outside the attendance boundary of schools was reviewed and based on that review, no policy or administrative changes or initiatives are recommended.

The task force recommends the four (4) initiatives identified on the following pages:

INITIATIVE #1	PAGES 3-12
INITIATIVE #2	PAGES 13-20
INITIATIVE #3	PAGES 21-26
INITIATIVE #4	PAGE 27

## INITIATIVE #1

### **Increase utilization of under-capacity Elementary Schools in the northeast quadrant and decrease utilization of over-capacity Elementary Schools in the Fleming Island area.**

#### Action #1:

Scenario #1: Convert Grove Park Elementary to a non-student station carrying facility. Transition the student enrollment from Grove Park Elementary to Montclair Elementary, W. E. Cherry Elementary and S. Bryan Jennings Elementary.  
(ATTACHMENTS A, B, C)

OR

Scenario #2: Convert Orange Park Elementary to a non-student station carrying facility. Transition the concept school to Montclair Elementary increasing the concept school's (Montclair Elementary) enrollment to the capacity of 781. The difference between the combined schools' enrollment would be shifted to Grove Park Elementary and W. E. Cherry Elementary.  
(ATTACHMENTS D, E)

AND

Construct another Elementary School in the Fleming Island area utilizing the existing Junior High site to develop a joint-use Elementary and Junior High on the same site.

Estimated Funding Required - \$18 million.

Existing funding is not available to construct this school. The School Board will have to procure the funding from other sources. If a joint use concept on the Junior High site cannot be worked out on the existing acreage, property must be purchased for an Elementary School and funded by the School Board accordingly.  
(ATTACHMENT F)

RECOMMENDED TIMELINE FOR ACTION #1: Implement for F.Y. 2008-09. Funding required for F.Y. 2008-09. Elementary construction would coincide with Junior High construction. Scheduled opening would be F.Y. 2011-12.

OR

#### Action #2:

Scenario #1: Redistrict west of S.R. 17; north of Eagle Harbor Parkway; (Oak Creek, Pace Island, Harbor Island, Creighton Forest); from Paterson Elementary School to Montclair Elementary School (314 Students).

Redistrict south of Black Creek; east of S.R. 17; north of Governors Creek; from Paterson Elementary School to Elementary School "R" (152 Students).

Redistrict eastern area; north of C.R. 220; south of Doctors Lake; from Fleming Island Elementary School to Paterson Elementary School (183 Students).

Redistrict south of Black Creek; west of S.R. 17; from Thunderbolt Elementary School to Elementary School "R" (124 Students).

Redistrict southern Fleming Island area; west of S.R. 17; north of Black Creek; from Thunderbolt Elementary to Elementary School "R" (196 Students).

(ATTACHMENTS G, H)

AND

Scenario #2: Convert either Orange Park Elementary, Grove Park Elementary, W. E. Cherry Elementary or S. Bryan Jennings Elementary to non-student station carrying facility. Transition enrollment to the remaining Elementary Schools.

RECOMMENDED TIMELINE FOR ACTION #2: Implement for F.Y. 2008-09.

**INITIATIVE #1  
NORTHEAST QUADRANT  
ELEMENTARY SCHOOLS**

<b>SCHOOL</b>	<b>2006-07 ACTUAL ENROLLMENT (09/01/06)</b>	<b>OUT OF ATTENDANCE BOUNDARY</b>	<b>SCHOOL CAPACITY</b>	<b>AVAILABLE CAPACITY</b>
<b>Lakeside Elementary</b>	<b>615</b>	<b>140</b>	<b>862</b>	<b>247</b>
<b>Montclair Elementary</b>	<b>577</b>	<b>94</b>	<b>781</b>	<b>204</b>
<b>Grove Park Elementary</b>	<b>620</b>	<b>87</b>	<b>862</b>	<b>242</b>
<b>W. E. Cherry Elementary</b>	<b>607</b>	<b>60</b>	<b>855</b>	<b>248</b>
<b>S. B. Jennings Elementary</b>	<b>620</b>	<b>85</b>	<b>862</b>	<b>242</b>
<b>Orange Park Elementary</b>	<b>547</b>	<b>6</b>	<b>567</b>	<b>20</b>
<b>TOTAL</b>	<b>3,586</b>	<b>472</b>	<b>4,789</b>	<b>1,203</b>

**INITIATIVE #1; ACTION #1; SCENARIO #1  
CONVERSION OF  
GROVE PARK ELEMENTARY**

A. DEMOGRAPHICS

• CURRENT ENROLLMENT	-	620
• SCHOOL CAPACITY	-	862
• CURRENT L.O.S.	-	72%
• REDISTRIBUTION OF STUDENTS:		
➤ WEC (208)	-	783/100%
➤ MCE (206)	-	815/95%
➤ SBJ (206)	-	826/96%

NOTE: THE DISTRIBUTION OF STUDENTS FROM GPE IS ESTIMATED. ACTUAL COULD VARY FINAL ENROLLMENT RESULT.

B. POTENTIAL USE

- VOLUNTARY PRE-KINDERGARTEN
- ADULT AND COMMUNITY EDUCATION
- DISTRICT CENTRAL ADMINISTRATIVE
- TRANSPORTATION COMPOUND
- SATELITE OPERATION:
  - WAREHOUSE
  - PRINT CENTER
  - MAINTENANCE
  - INFORMATION SERVICES
- COMBINATION

**INITIATIVE #1, ACTION #1; SCENARIO #1  
NORTHEAST QUADRANT  
ELEMENTARY SCHOOLS**

<b>SCHOOL</b>	<b>2006-07 ACTUAL ENROLLMENT (09/01/06)</b>	<b>OUT OF ATTENDANCE BOUNDARY</b>	<b>SCHOOL CAPACITY</b>	<b>AVAILABLE CAPACITY - - - - - L.O.S.</b>
<b>Lakeside Elementary</b>	<b>615 +273 (DIS) 888</b>	<b>140</b>	<b>862</b>	<b>0 103%</b>
<b>Montclair Elementary</b>	<b>577 +206 (GPE) 783</b>	<b>94</b>	<b>781</b>	<b>0 100%</b>
<b>Grove Park Elementary</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>W. E. Cherry Elementary</b>	<b>607 +208 (GPE) 815</b>	<b>60</b>	<b>855</b>	<b>40 95%</b>
<b>S. B. Jennings Elementary</b>	<b>620 + 206 (GPE) 826</b>	<b>85</b>	<b>862</b>	<b>36 96%</b>
<b>Orange Park Elementary</b>	<b>547</b>	<b>6</b>	<b>567</b>	<b>20 97%</b>
<b>TOTAL</b>	<b>3,859</b>	<b>385</b>	<b>3,927</b>	<b>96</b>

**INITIATIVE #1; ACTION #1; SCENARIO #2  
CONVERSION OF ORANGE PARK ELEMENTARY;  
CONCEPT SCHOOL TO MONTCLAIR ELEMENTARY**

A. DEMOGRAPHICS

❑ ORANGE PARK ELEMENTARY

- CURRENT ENROLLMENT - 547
- SCHOOL CAPACITY - 567
- CURRENT L.O.S. - 97%

❑ MONTCLAIR ELEMENTARY

- CURRENT ENROLLMENT - 577
- SCHOOL CAPACITY - 781
- CURRENT L.O.S. - 74%

❑ REDISTRIBUTION OF STUDENTS

- 547 FROM OPE TO MCE
- 234 FROM MCE OR OTHER SCHOOLS
- 343 MAXIMUM FROM MCE TO WEC AND GPE

B. POTENTIAL USE

- VOLUNTARY PRE-KINDERGARTEN
- ADULT AND COMMUNITY EDUCATION
- DISTRICT CENTRAL ADMINISTRATIVE
- TRANSPORTATION COMPOUND
- SATELITE OPERATION:
  - WAREHOUSE
  - PRINT CENTER
  - MAINTENANCE
  - INFORMATION SERVICES
- COMBINATION



**ATTACHMENT "E"**

**INITIATIVE #1, ACTION #1; SCENARIO #2  
NORTHEAST QUADRANT  
ELEMENTARY SCHOOLS**

<b>SCHOOL</b>	<b>REVISED ENROLLMENT USING 09/01/06</b>	<b>OUT OF ATTENDANCE BOUNDARY</b>	<b>SCHOOL CAPACITY</b>	<b>AVAILABLE CAPACITY ----- L.O.S.</b>
<b>Lakeside Elementary</b>	615 <u>+273 (DIS)</u> 888	140	862	0 103%
<b>Montclair Elementary</b>	547 <u>+234 (CONCEPT SCHOOL)</u> 781	94	781	0 100%
<b>Grove Park Elementary</b>	620 <u>+172 (MCE)</u> 792	87	862	70 92%
<b>W. E. Cherry Elementary</b>	607 <u>+171 (MCE)</u> 778	60	855	77 91%
<b>S. B. Jennings Elementary</b>	620	85	862	242 72%
<b>Orange Park Elementary</b>	0	0	0	0
<b>TOTAL</b>	3,859	466	4,222	389

**NOTE: S. BRYAN JENNINGS ELEMENTARY ENROLLMENT WOULD HAVE TO BE ENHANCED WITH SOME PROGRAM ADDITION THAT WOULD HOPEFULLY NOT REDUCE OTHER AREA SCHOOLS AS DEPICTED ABOVE.**

**INITIATIVE #1; ACTION #1; SCENARIOS #1 & #2**

**CONSTRUCT ANOTHER ELEMENTARY SCHOOL IN THE FLEMING ISLAND AREA UTILIZING THE EXISTING JUNIOR HIGH SITE TO DEVELOP A JOINT-USE ELEMENTARY AND JUNIOR HIGH ON THE SAME SITE.**

DEMOGRAPHICS

• PES CURRENT ENROLLMENT (9/1/06)	-	1,067
• TBE CURRENT ENROLLMENT (9/1/06)	-	1,125
• FIE CURRENT ENROLLMENT (9/1/06)	-	<u>1,068</u>
TOTAL	-	3,260

TOTAL DIVIDED AMONG FOUR (4) ELEMENTARY SCHOOLS - - -

$3,260 \div 4 = 815$  STUDENTS AT EACH ELEMENTARY SCHOOL

815 ENROLLMENT = 95% L.O.S.

**INITIATIVE #1; ACTION #2; SCENARIO #1**

**REDISTRICT WEST OF S.R. 17; NORTH OF EAGLE HARBOR PARKWAY; (OAK CREEK, PACE ISLAND, HARBOR ISLAND, CREIGHTON FOREST) FROM PATERSON ELEMENTARY SCHOOL TO MONTCLAIR ELEMENTARY SCHOOL (314 STUDENTS). (AREA A - ATTACHMENT H)**

**REDISTRICT SOUTH OF BLACK CREEK; EAST OF S.R. 17; NORTH OF GOVERNORS CREEK; FROM PATERSON ELEMENTARY SCHOOL TO ELEMENTARY SCHOOL “R” (152 STUDENTS). (SEE AREA B - ATTACHMENT H)**

**REDISTRICT EASTERN AREA; NORTH OF C.R. 220; SOUTH OF DOCTORS LAKE; FROM FLEMING ISLAND ELEMENTARY SCHOOL TO PATERSON ELEMENTARY SCHOOL (183 STUDENTS). (SEE AREA C - ATTACHMENT H)**

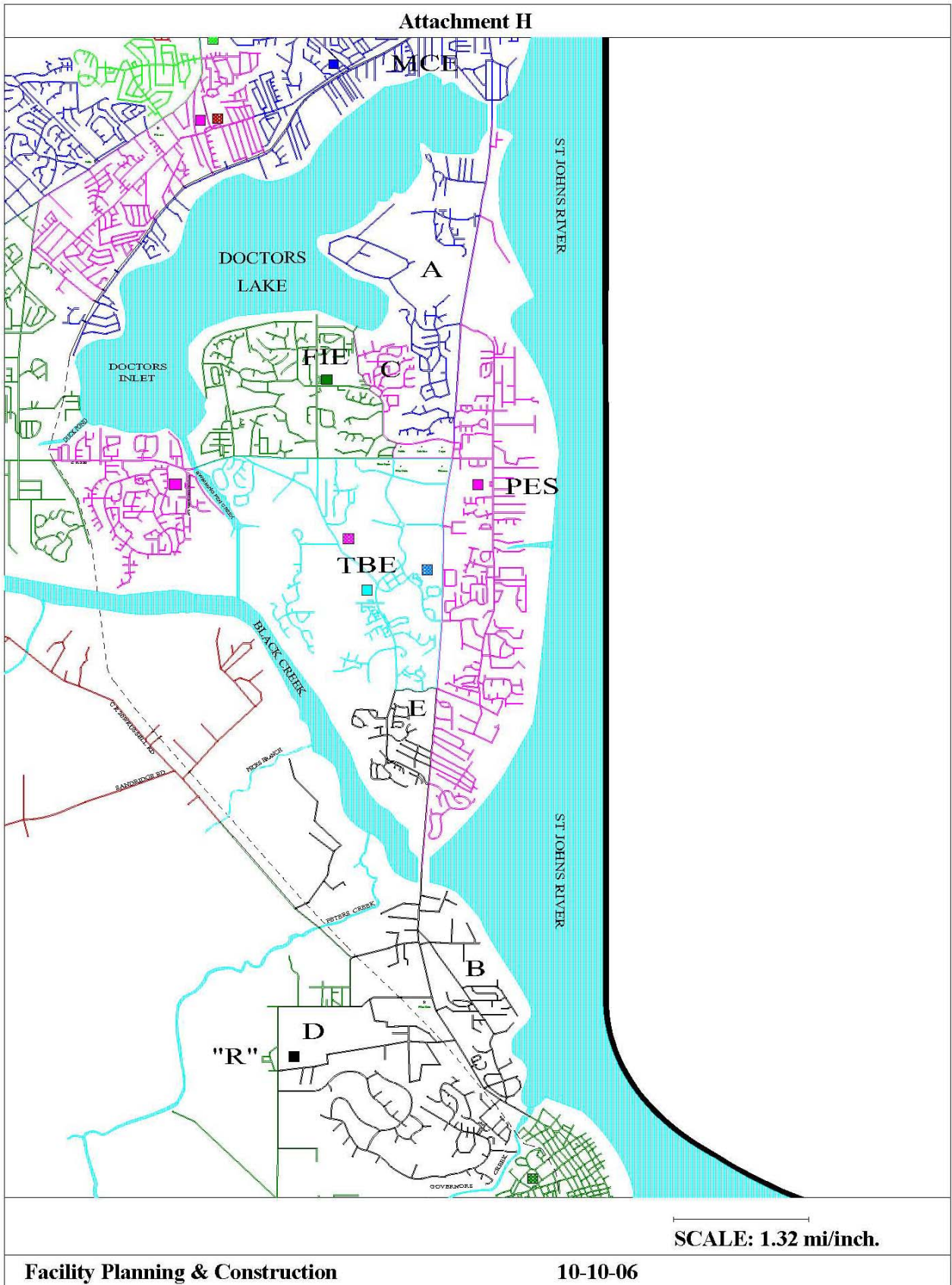
**REDISTRICT SOUTH OF BLACK CREEK; WEST OF S.R. 17; FROM THUNDERBOLT ELEMENTARY SCHOOL TO ELEMENTARY SCHOOL “R” (124 STUDENTS). (SEE AREA D - ATTACHMENT H)**

**REDISTRICT SOUTHERN FLEMING ISLAND AREA; WEST OF S.R. 17; NORTH OF BLACK CREEK; FROM THUNDERBOLT ELEMENTARY TO ELEMENTARY SCHOOL “R” (196 STUDENTS). (SEE AREA E - ATTACHMENT H)**

**DEMOGRAPHICS**

• PES CURRENT ENROLLMENT (9/1/06)	-	1,067
• PES SCHOOL CAPACITY	-	862
• PES CURRENT L.O.S.	-	124%
• PES REVISED ENROLLMENT	-	784
• PES REVISED L.O.S.	-	91%
• TBE CURRENT ENROLLMENT (9/1/06)	-	1,125
• TBE SCHOOL CAPACITY	-	862
• TBE CURRENT L.O.S.	-	131%
• TBE REVISED ENROLLMENT	-	805
• TBE REVISED L.O.S.	-	93%
• FIE CURRENT ENROLLMENT (9/1/06)	-	1,068
• FIE SCHOOL CAPACITY	-	862
• FIE CURRENT L.O.S.	-	124%
• FIE REVISED ENROLLMENT	-	885
• FIE REVISED L.O.S.	-	103%
• MCE CURRENT ENROLLMENT (9/1/06)	-	577
• MCE SCHOOL CAPACITY	-	781
• MCE CURRENT L.O.S.	-	74%
• MCE REVISED ENROLLMENT	-	891
• MCE REVISED L.O.S.	-	114%

NOTE: MCE CURRENTLY HAS 94 SPR’S.



## INITIATIVE #2

### Reduce enrollment at Fleming Island High School for better utilization and level of service.

NOTE: Because much community focus has been identified, the task force analyzed the current status of attendance from students outside the attendance boundary at Fleming Island High School. The current status is provided below:

a)	Special Pupil Requests (SPR's)	-	34
b)	Special Pupil Employees (SPE's)	-	35
c)	Special Pupil Academies (SPA's)	-	30
d)	Out Of County	-	2

Based on the above information, the task force did not believe any initiatives should be considered on this aspect at Fleming Island High School.

Action #1: Redistrict the Fleming Island area east of S.R. 17; south of Doctors Lake; north of Black Creek; from Fleming Island High School to Clay High School (541 Students).  
(ATTACHMENTS I, J)

RECOMMENDED TIMELINE FOR ACTION #1: Implement for F.Y. 2008-09.

OR

Action #2: Redistrict the northern portion of the Fleming Island area; east and west of S.R. 17; to Orange Park High School (438 Students Projected for 2010/11).

Redistrict the southern portion of the Fleming Island area; to Clay High School (193 Students Projected for 2010/11).  
(ATTACHMENTS K, L)

RECOMMENDED TIMELINE FOR ACTION #2: Implement for F.Y. 2010-11.

OR

Action #3: Redistrict west of Swimming Pen Creek; east of the railroad tracks; north of Black Creek; south of Doctors Lake; (Orange Park South area) from Fleming Island High School to Ridgeview High School (505 Students Projected for 2010/11).

Redistrict west of Little Black Creek; south of C.R. 220; east of C.R. 209; north of Black Creek; (RideOut Subdivision, Villages of Fireside); from Ridgeview High School to Clay High School (264 Students Projected for 2010/11).

Redistrict east of Branam Field Road; south of county line; west of Little Black Creek (Argyle Area); from Orange Park High School to Middleburg High School (379 Students Projected for 2010/11).

Redistrict south of S.R. 21; south of C.R. 215; south of Black Creek; west of Green Road (Ravines Area) from Middleburg High School to Clay High School (431 Students Projected for 2010/11).

Redistrict area east of Cleveland Avenue; north of S.R. 21; south of Little Black Creek; west of Constitution Drive (Foxridge/Foxchase Area) from Ridgeview High School to Orange Park High School (470 Students Projected for 2010/11).

(ATTACHMENTS M, N)

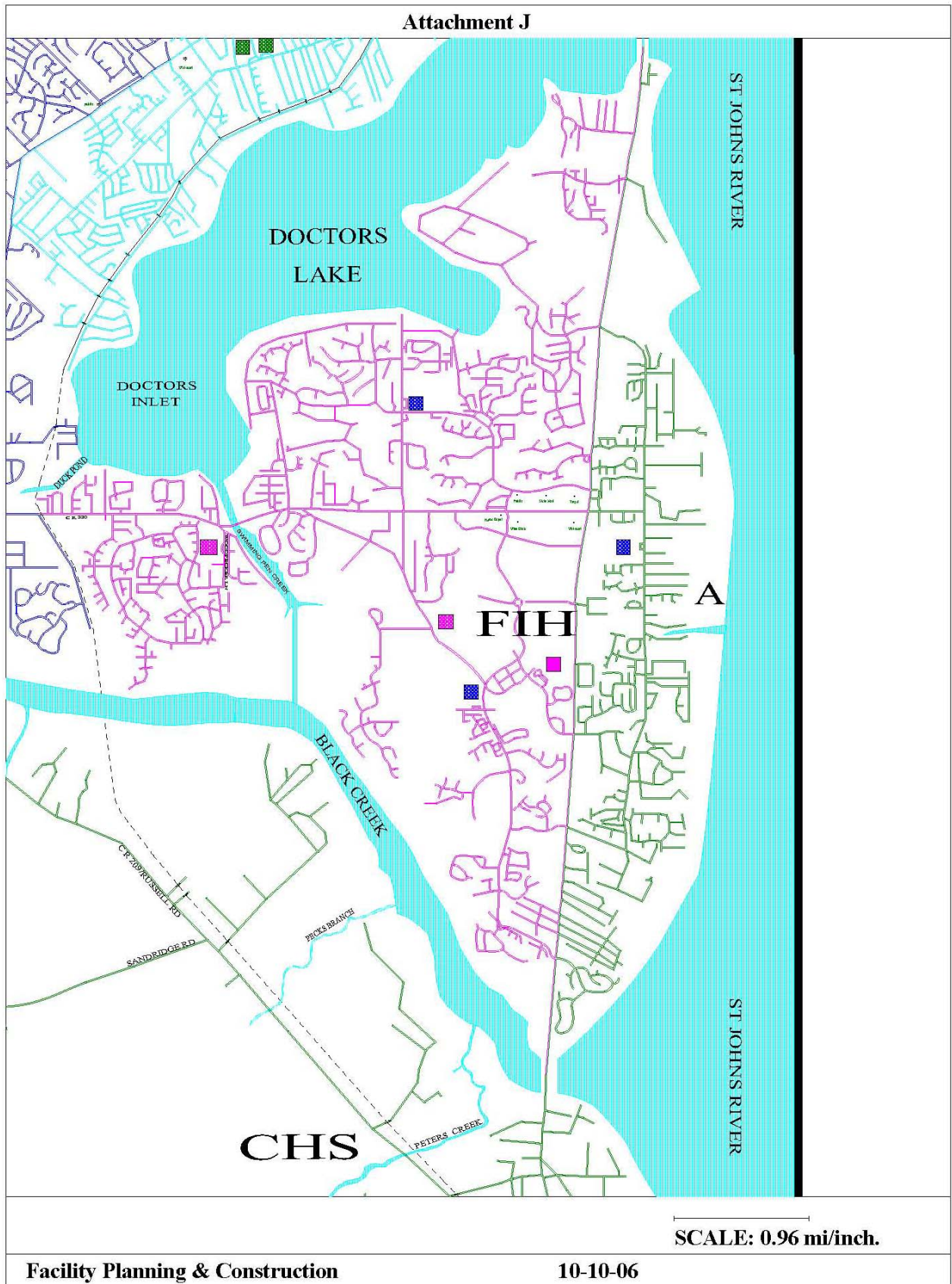
RECOMMENDED TIMELINE FOR ACTION #3: Implement for F.Y. 2010-11.

**INITIATIVE #2; ACTION #1**

**REDISTRIBUTE THE FLEMING ISLAND AREA EAST OF S.R. 17; SOUTH OF DOCTORS LAKE; NORTH OF BLACK CREEK; FROM FLEMING ISLAND HIGH SCHOOL TO CLAY HIGH SCHOOL (541 STUDENTS). (SEE AREA A - ATTACHMENT J)**

DEMOGRAPHICS

• CHS CURRENT ENROLLMENT (9/1/06)	-	1,174
• CHS SCHOOL CAPACITY	-	1,767
• CHS CURRENT L.O.S.	-	66%
• CHS REVISED ENROLLMENT	-	1,715
• CHS REVISED L.O.S.	-	97%
• FIHS CURRENT ENROLLMENT (9/1/06)	-	2,286
• FIHS SCHOOL CAPACITY	-	1,600
• FIHS CURRENT L.O.S.	-	143%
• FIHS REVISED ENROLLMENT	-	1,745
• FIHS REVISED L.O.S.	-	109%



**INITIATIVE #2; ACTION #2**

**REDISTRIBUTE THE NORTHERN PORTION OF THE FLEMING ISLAND AREA; EAST AND WEST OF S.R. 17; TO ORANGE PARK HIGH SCHOOL (438 STUDENTS). (SEE AREA A - ATTACHMENT L)**

**REDISTRIBUTE THE SOUTHERN PORTION OF THE FLEMING ISLAND AREA; TO CLAY HIGH SCHOOL (193 STUDENTS). (SEE AREA B - ATTACHMENT L)**

DEMOGRAPHICS

• OPHS CURRENT ENROLLMENT (9/1/06)	-	2,726
• OPHS SCHOOL CAPACITY	-	2,437
• OPHS PROJECTED ENROLLMENT (2010-11)	-	2,046
• OPHS L.O.S. (2010-11)	-	84%
• OPHS REVISED ENROLLMENT (2010-11)	-	2,484
• OPHS REVISED L.O.S. (2010-11)	-	102%
• FIHS CURRENT ENROLLMENT (9/1/06)	-	2,286
• FIHS SCHOOL CAPACITY	-	1,600
• FIHS PROJECTED ENROLLMENT (2010-11)	-	3,008
• FIHS L.O.S. (2010-11)	-	188%
• FIHS REVISED ENROLLMENT (2010-11)	-	2,377
• FIHS REVISED L.O.S. (2010-11)	-	149%
• CHS CURRENT ENROLLMENT (9/1/06)	-	1,174
• CHS SCHOOL CAPACITY	-	1,767
• CHS PROJECTED ENROLLMENT (2010-11)	-	1,367
• CHS L.O.S. (2010-11)	-	77%
• CHS REVISED ENROLLMENT (2010-11)	-	1,560
• CHS REVISED L.O.S. (2010-11)	-	88%

NOTE: OPHS 2010/11 PROJECTED ENROLLMENT IS A RESULT OF THE NEW HIGH SCHOOL “QQQ”.

THE STUDENT NUMBERS SHOWN IN THE REDISTRICTING DESCRIPTIONS REFLECT 2010/11 PROJECTIONS.





**INITIATIVE #2; ACTION #3**

**REDISTRICIT WEST OF SWIMMING PEN CREEK; EAST OF THE RAILROAD TRACKS; NORTH OF BLACK REEK; SOUTH OF DOCTORS LAKE; (ORANGE PARK SOUTH AREA) FROM FLEMING ISLAND HIGH SCHOOL TO RIDGEVIEW HIGH SCHOOL (505 STUDENTS). (SEE AREA A - ATTACHMENT N)**

**REDISTRICIT WEST OF LITTLE BLACK CREEK; SOUTH OF C.R. 220; EAST OF C.R. 209; NORTH OF BLACK CREEK; (RIDEOUT SUBDIVISION, VILLAGES OF FIRESIDE); FROM RIDGEVIEW HIGH SCHOOL TO CLAY HIGH SCHOOL (264 STUDENTS). (SEE AREA B - ATTACHMENT N)**

**REDISTRICIT EAST OF BRANAN FIELD ROAD; SOUTH OF COUNTY LINE; WEST OF LITTLE BLACK CREEK (ARGYLE AREA); FROM ORANGE PARK HIGH SCHOOL TO MIDDLEBURG HIGH SCHOOL (379 STUDENTS). (SEE AREA C - ATTACHMENT N)**

**REDISTRICIT SOUTH OF S.R. 21; SOUTH OF C.R. 215; SOUTH OF BLACK CREEK; WEST OF GREEN ROAD (RAVINES AREA) FROM MIDDLEBURG HIGH SCHOOL TO CLAY HIGH SCHOOL (431 STUDENTS). (SEE AREA D - ATTACHMENT N)**

**REDISTRICIT AREA EAST OF CLEVELAND AVENUE; NORTH OF S.R. 21; SOUTH OF LITTLE BLACK CREEK; WEST OF CONSTITUTION DRIVE (FOXRIDGE/FOXCHASE AREA) FROM RIDGEVIEW HIGH SCHOOL TO ORANGE PARK HIGH SCHOOL (470 STUDENTS). (SEE AREA E - ATTACHMENT N)**

DEMOGRAPHICS

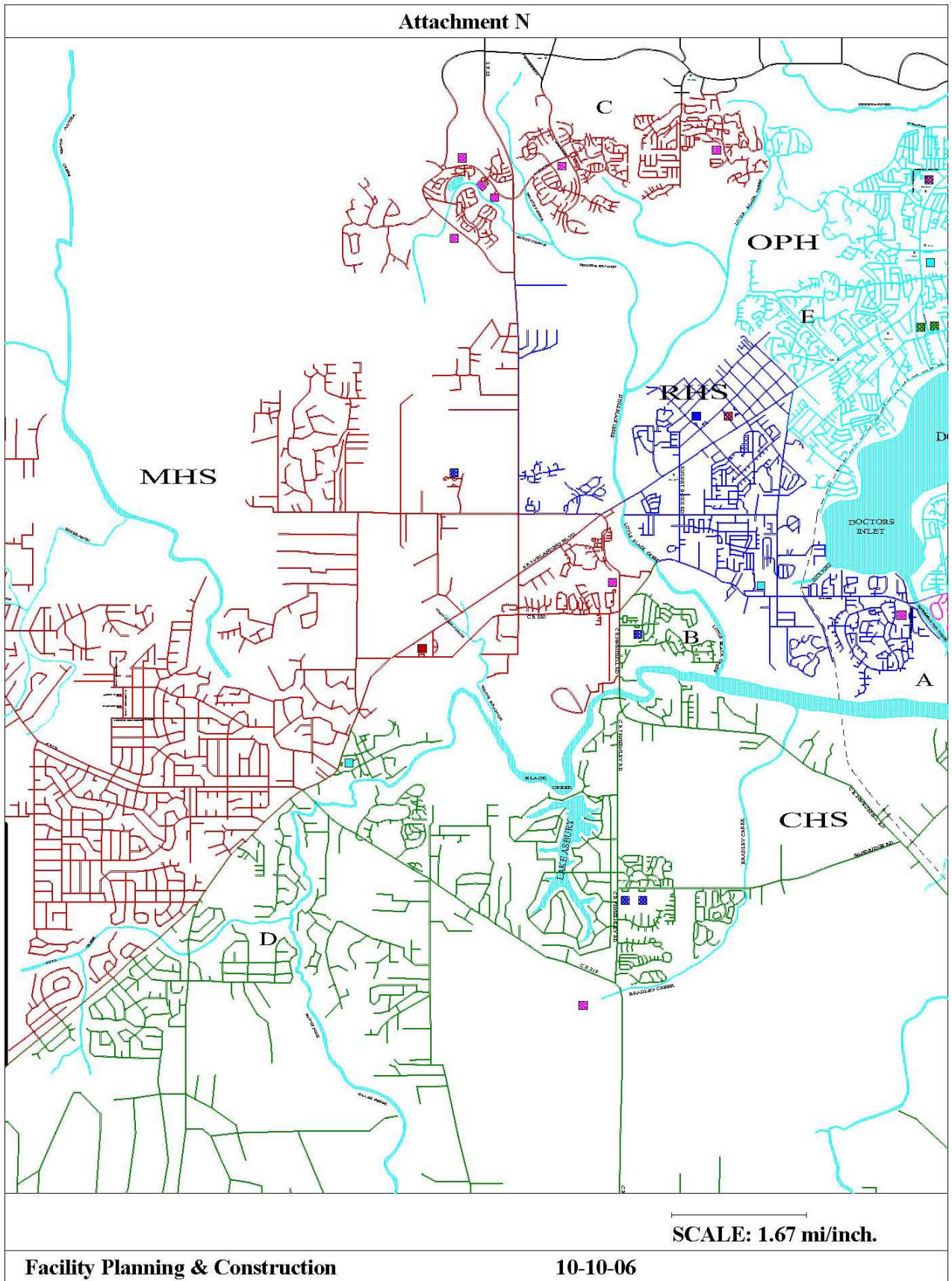
• FIHS CURRENT ENROLLMENT (9/1/06)	-	2,286
• FIHS SCHOOL CAPACITY	-	1,600
• FIHS PROJECTED ENROLLMENT (2010-11)	-	3,008
• FIHS L.O.S. (2010-11)	-	188%
• FIHS REVISED ENROLLMENT (2010-11)	-	2,503
• FIHS REVISED L.O.S. (2010-11)	-	156%
• RHS CURRENT ENROLLMENT (9/1/06)	-	1,791
• RHS SCHOOL CAPACITY	-	1,567
• RHS PROJECTED ENROLLMENT (2010-11)	-	2,002
• RHS L.O.S. (2010-11)	-	128%
• RHS REVISED ENROLLMENT (2010-11)	-	1,773
• RHS REVISED L.O.S. (2010-11)	-	113%
• OPHS CURRENT ENROLLMENT (9/1/06)	-	2,726
• OPHS SCHOOL CAPACITY	-	2,437
• OPHS PROJECTED ENROLLMENT (2010-11)	-	2,046
• OPHS L.O.S. (2010-11)	-	84%
• OPHS REVISED ENROLLMENT (2010-11)	-	2,137
• OPHS REVISED L.O.S. (2010-11)	-	88%

**INITIATIVE #2; ACTION #3**

• MHS CURRENT ENROLLMENT (9/1/06)	-	1,989
• MHS SCHOOL CAPACITY	-	1,633
• MHS PROJECTED ENROLLMENT (2010-11)	-	2,382
• MHS L.O.S. (2010-11)	-	146%
• MHS REVISED ENROLLMENT (2010-11)	-	1,951
• MHS REVISED L.O.S. (2010-11)	-	119%
• CHS CURRENT ENROLLMENT (9/1/06)	-	1,174
• CHS SCHOOL CAPACITY	-	1,767
• CHS PROJECTED ENROLLMENT (2010-11)	-	1,367
• CHS L.O.S. (2010-11)	-	77%
• CHS REVISED ENROLLMENT (2010-11)	-	2,062
• CHS REVISED L.O.S. (2010-11)	-	117%

NOTE: OPHS, RHS AND MHS’S 2010/11 PROJECTED ENROLLMENT IS ADJUSTED DUE TO THE NEW HIGH SCHOOL “QQQ”.

THE STUDENT NUMBERS SHOWN IN THE REDISTRICTING DESCRIPTION REFLECT 2010/11 PROJECTIONS.



## INITIATIVE #3

### **Increase enrollment at Clay High School for better utilization and level of service.**

Action #1: Add Academy Programs and/or other concepts to Clay High School.

RECOMMENDED TIMELINE FOR ACTION #1: Implement for F.Y. 2007-08.

AND/OR

Action #2: Redistrict the Fleming Island area east of S.R. 17; south of Doctors Lake; north of Black Creek; from Fleming Island High School to Clay High School (541 Students).  
(ATTACHMENTS O, P)

RECOMMENDED TIMELINE FOR ACTION #2: Implement for F.Y. 2008-09.

OR

Action #3: Redistrict west of Swimming Pen Creek; east of the railroad tracks; north of Black Creek; south of Doctors Lake; (Orange Park South area) from Fleming Island High School to Ridgeview High School (505 Students Projected for 2010/11).

Redistrict west of Little Black Creek; south of C.R. 220; east of C.R. 209; north of Black Creek; (RideOut Subdivision, Villages of Fireside); from Ridgeview High School to Clay High School (264 Students Projected for 2010/11).

Redistrict east of Branan Field Road; south of county line; west of Little Black Creek (Argyle Area); from Orange Park High School to Middleburg High School (379 Students Projected for 2010/11).

Redistrict south of S.R. 21; south of C.R. 215; south of Black Creek; west of Green Road (Ravines Area) from Middleburg High School to Clay High School (431 Students Projected for 2010/11).

Redistrict area east of Cleveland Avenue; north of S.R. 21; south of Little Black Creek; west of Constitution Drive (Foxridge/Foxchase Area) from Ridgeview High School to Orange Park High School (470 Students Projected for 2010/11).  
(ATTACHMENTS Q, R)

RECOMMENDED TIMELINE FOR ACTION #3: Implement for F.Y. 2010-11.

**INITIATIVE #3; ACTION #2**

**REDISTRIBUTE THE FLEMING ISLAND AREA EAST OF S.R. 17; SOUTH OF DOCTORS LAKE; NORTH OF BLACK CREEK; FROM FLEMING ISLAND HIGH SCHOOL TO CLAY HIGH SCHOOL (541 STUDENTS). (SEE AREA A - ATTACHMENT P)**

DEMOGRAPHICS

• CHS CURRENT ENROLLMENT (9/1/06)	-	1,174
• CHS SCHOOL CAPACITY	-	1,767
• CHS CURRENT L.O.S.	-	66%
• CHS REVISED ENROLLMENT	-	1,715
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• FIHS CURRENT L.O.S.	-	143%
• FIHS REVISED ENROLLMENT	-	1,745
• FIHS REVISED L.O.S.	-	109%



**INITIATIVE #3; ACTION #3**

**REDISTRICIT WEST OF SWIMMING PEN CREEK; EAST OF THE RAILROAD TRACKS; NORTH OF BLACK REEK; SOUTH OF DOCTORS LAKE; (ORANGE PARK SOUTH AREA) FROM FLEMING ISLAND HIGH SCHOOL TO RIDGEVIEW HIGH SCHOOL (505 STUDENTS). (SEE AREA A - ATTACHMENT R)**

**REDISTRICIT WEST OF LITTLE BLACK CREEK; SOUTH OF C.R. 220; EAST OF C.R. 209; NORTH OF BLACK CREEK; (RIDEOUT SUBDIVISION, VILLAGES OF FIRESIDE); FROM RIDGEVIEW HIGH SCHOOL TO CLAY HIGH SCHOOL (264 STUDENTS). (SEE AREA B - ATTACHMENT R)**

**REDISTRICIT EAST OF BRANAN FIELD ROAD; SOUTH OF COUNTY LINE; WEST OF LITTLE BLACK CREEK (ARGYLE AREA); FROM ORANGE PARK HIGH SCHOOL TO MIDDLEBURG HIGH SCHOOL (379 STUDENTS). (SEE AREA C - ATTACHMENT R)**

**REDISTRICIT SOUTH OF S.R. 21; SOUTH OF C.R. 215; SOUTH OF BLACK CREEK; WEST OF GREEN ROAD (RAVINES AREA) FROM MIDDLEBURG HIGH SCHOOL TO CLAY HIGH SCHOOL (431 STUDENTS). (SEE AREA D - ATTACHMENT R)**

**REDISTRICIT AREA EAST OF CLEVELAND AVENUE; NORTH OF S.R. 21; SOUTH OF LITTLE BLACK CREEK; WEST OF CONSTITUTION DRIVE (FOXRIDGE/FOXCHASE AREA) FROM RIDGEVIEW HIGH SCHOOL TO ORANGE PARK HIGH SCHOOL (470 STUDENTS). (SEE AREA E - ATTACHMENT R)**

DEMOGRAPHICS

• FIHS CURRENT ENROLLMENT (9/1/06)	-	2,286
• FIHS SCHOOL CAPACITY	-	1,600
• FIHS PROJECTED ENROLLMENT (2010-11)	-	3,008
• FIHS L.O.S. (2010-11)	-	188%
• FIHS REVISED ENROLLMENT (2010-11)	-	2,503
• FIHS REVISED L.O.S. (2010-11)	-	156%
• RHS CURRENT ENROLLMENT (9/1/06)	-	1,791
• RHS SCHOOL CAPACITY	-	1,567
• RHS PROJECTED ENROLLMENT (2010-11)	-	2,002
• RHS L.O.S. (2010-11)	-	128%
• RHS REVISED ENROLLMENT (2010-11)	-	1,773
• RHS REVISED L.O.S. (2010-11)	-	113%
• OPHS CURRENT ENROLLMENT (9/1/06)	-	2,726
• OPHS SCHOOL CAPACITY	-	2,437
• OPHS PROJECTED ENROLLMENT (2010-11)	-	2,046
• OPHS L.O.S. (2010-11)	-	84%
• OPHS REVISED ENROLLMENT (2010-11)	-	2,137
• OPHS REVISED L.O.S. (2010-11)	-	88%

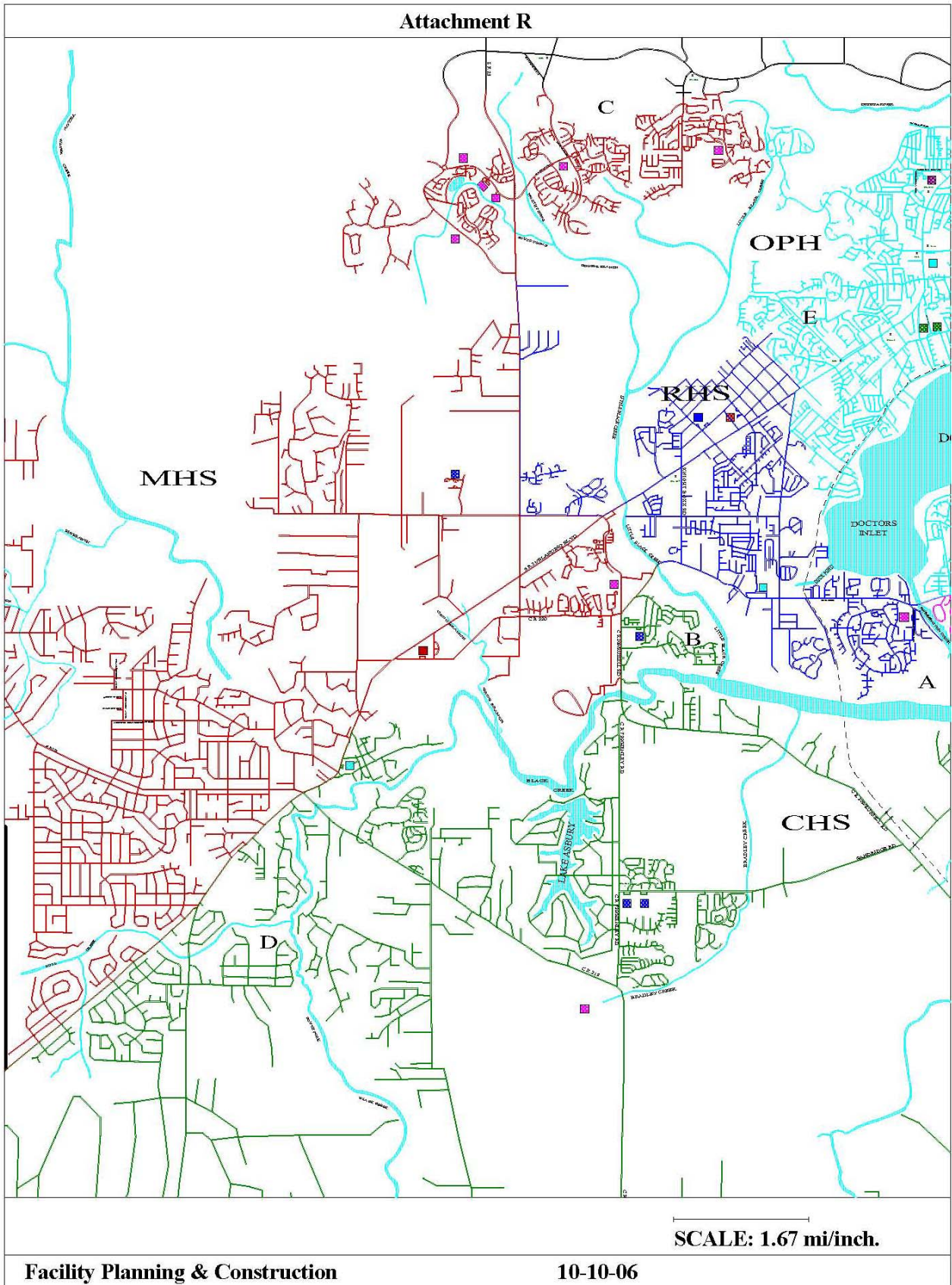


**INITIATIVE #3; ACTION #3**

• MHS CURRENT ENROLLMENT (9/1/06)	-	1,989
• MHS SCHOOL CAPACITY	-	1,633
• MHS PROJECTED ENROLLMENT (2010-11)	-	2,382
• MHS L.O.S. (2010-11)	-	146%
• MHS REVISED ENROLLMENT (2010-11)	-	1,951
• MHS REVISED L.O.S. (2010-11)	-	119%
• CHS CURRENT ENROLLMENT (9/1/06)	-	1,174
• CHS SCHOOL CAPACITY	-	1,767
• CHS PROJECTED ENROLLMENT (2010-11)	-	1,367
• CHS L.O.S. (2010-11)	-	77%
• CHS REVISED ENROLLMENT (2010-11)	-	2,062
• CHS REVISED L.O.S. (2010-11)	-	117%

NOTE: OPHS, RHS AND MHS’S 2010/11 PROJECTED ENROLLMENT IS ADJUSTED DUE TO THE NEW HIGH SCHOOL “QQQ”.

THE STUDENT NUMBERS SHOWN IN THE REDISTRICTING DESCRIPTION REFLECT 2010/11 PROJECTIONS.



## **INITIATIVE #4**

### **Control impact from development on over-capacity schools.**

Action #1: Utilize spot districting on new developments in over-capacity school attendance boundaries to place these developments in under-capacity schools.

Communicate such spot districting to developments and appropriate local government at the time of rezoning, Comprehensive Plan amendment, site plan review or preliminary plat review.

Initiate required busing as necessary.

**RECOMMENDED TIMELINE FOR ACTION #1: Implement immediately.**